

LINE	ITEM <i>a</i>	FY _____ <i>b</i> (ACTUAL)	FY _____ <i>c</i> (EST)	FY _____ <i>d</i> (EST)
	EEO SUBJECT MATTER TN			
	EEO OFFICERS			
117	No Trained			
118	Total No Hours Training			
119	Costs of Salaries			
120	Other Costs (TDY, Crs Dev, Instr, etc.)			
121	TOTAL COSTS (119+120)			
	FWP COORDINATORS			
122	No Trained			
123	Total No Hours Training			
124	Costs of Salaries			
125	Other Costs (TDY, Crs Dev, Instr, etc.)			
126	TOTAL COSTS (124+125)			
	SSP COORDINATORS			
127	No Trained			
128	Total No Hours Training			
129	Costs of Salaries			
130	Other Costs (TDY, Crs Dev, Instr, etc.)			
131	TOTAL COSTS (129+130)			
	EEO COUNSELORS			
132	No Trained			
133	Total No Hours Training			
134	Costs of Salaries			
135	Other Costs (TDY, Crs Dev, Instr, etc.)			
136	TOTAL COSTS (134+135)			
	MANAGERS AND SUPERVISORS			
137	No Trained			
138	Total No Hours Training			
139	Costs of Salaries			
140	Other Costs (TDY, Crs Dev, Instr, etc.)			
141	TOTAL COSTS (139+140)			
	OTHER PERSONNEL			
142	No Trained			
143	Total No Hours Training			
144	Costs of Salaries			
145	Other Costs (TDY, Crs Dev, Instr, etc.)			
146	TOTAL COSTS (144+145)			
147	TOTAL COSTS OF EEO SUB MATTER TN (121+126+131+136+141+146)			

LINE	ITEM <i>a</i>	FY _____ <i>b</i> (ACTUAL)	FY _____ <i>c</i> (EST)	FY _____ <i>d</i> (EST)
	UPWARD MOBILITY PROGRAM TN			
	GS-1 THRU GS-4 AND EQUIVALENT			
148	No Minority Men			
149	No Nonminority Men			
150	No Minority Women			
151	No Nonminority Women			
152	Total (148+149+150+151)			
153	Total No Hours Training			
154	Cost of Salaries			
155	Other Costs (TDY, Crs Dev, Instr, etc.)			
156	TOTAL COSTS (154+155)			
	GS-5 THRU GS-9 AND EQUIVALENT			
157	No Minority Men			
158	No Nonminority Men			
159	No Minority Women			
160	No Nonminority Women			
161	Total (157+158+159+160)			
162	Total No Hours Training			
163	Cost of Salaries			
164	Other Costs (TDY, Crs Dev, Instr, etc.)			
165	Total Costs (163+164)			
166	Total Trained (152+161)			
167	Total No Hours Training (153+162)			
168	TOTAL COSTS (156+165)			
	MIDLEVEL AND EXECUTIVE LEVEL TN			
	GS-9 THRU GS-12 AND EQUIVALENT			
169	No Minority Men			
170	No Nonminority Men			
171	No Minority Women			
172	No Nonminority Women			
173	Total (169+170+171+172)			
174	Total No Hours Training			
175	Cost of Salaries			
176	Other Costs (TDY, Crs Dev, Instr, etc.)			
177	TOTAL COSTS (175+176)			
	GS-13 AND ABOVE AND EQUIVALENT			
178	No Minority Men			
179	No Nonminority Men			
180	No Minority Women			
181	No Nonminority Women			
182	Total (178+179+180+181)			
183	Total No Hours Training			
184	Cost of Salaries			
185	Other Costs (TDY, Crs Dev, Instr, etc.)			
186	Total Costs (184+185)			
187	Total Trained (173+182)			
188	Total No Hours Training (174+183)			
189	TOTAL COSTS (177+186)			